

Budget Summary*

A. Budget Items Requested from FIPSE

Year 1

Year 2

Year 3

Direct Costs:

1. Salaries & Wages (professional & clerical employees) \$
2. Employee Benefits
3. Travel (employees only)
4. Equipment (purchase)
5. Materials and Supplies
6. Consultants and Contracts (including any travel)
7. Other (equipment rental, printing, etc.)

Total Direct Costs (add 1-7 above):

Indirect Costs:

Total Requested from FIPSE:

(These figures should appear on the title page)

\$

B. Project Costs Not Requested from FIPSE (institutional and other support):

1. Salaries & Wages (professional & clerical employees) \$
2. Employee Benefits
3. Travel (employees only)
4. Equipment (purchase)
5. Materials and Supplies
6. Consultants and Contracts (including any travel)
7. Other (equipment rental, printing, etc.)

Total Direct Costs (add 1-7 above):

Indirect Costs:

Total Institutional and Other Support:

\$

*Budget items, including institutional support figures, must be detailed in the budget narrative of the final proposal.